

CONSOLIDATED OPERATIONAL DATA - Quarter & Year Ended 31st March 2024

PRODUCTION

Products	UOM	Quarter Ended					Yearly Performance (YoY)		Growth %
		Q4 23-24	Q3 23-24	Q4 22-23	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	195,445	224,428	187,936	-13%	4%	810,445	800,000	1%
Sponge Iron	MT	77,899	76,048	84,372	2%	-8%	315,965	289,612	9%
Steel Billet	MT	53,763	61,403	61,577	-12%	-13%	229,065	227,673	1%
Wire Rod (M.S Coil)	MT	46,917	52,732	52,296	-11%	-10%	192,776	189,911	2%
H.B Wire	MT	8,653	9,727	10,101	-11%	-14%	38,358	39,310	-2%
Ferro Alloys	MT	46,614	51,220	52,880	-9%	-12%	200,496	163,967	22%
Thermal Power (captive)	Mn kWh	289.46	338.42	320.80	-14%	-10%	1,261.64	1,082.54	17%
Hydro Power	Mn kWh	26.04	95.54	29.82	-73%	-13%	479.01	532.14	-10%
Coal	MT	306,192	386,284	358,361	-21%	-15%	1,439,646	1,199,999	20%

Note:

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ. Annual Hydropower generation was low due to lower rainfall in Catchment area and pipeline damage from landslide in 4.8 MW Project in Uttarakhand.
- (ii) One unit of captive thermal Power plant was under partial shutdown for 46 days during the Quarter. This has affected production of Steel also.

SALES

Products	UOM	Quarter Ended					Yearly Performance (YoY)		Growth %
		Q4 23-24	Q3 23-24	Q4 22-23	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	127,745	130,929	127,834	-2%	0%	517,235	521,972	-1%
Sponge Iron	MT	29,625	17,733	27,351	67%	8%	102,684	81,645	26%
Steel Billet	MT	5,763	7,651	8,747	-25%	-34%	31,153	33,349	-7%
Wire Rod	MT	39,482	41,987	42,578	-6%	-7%	153,622	151,116	2%
HB Wire	MT	8,618	11,024	10,459	-22%	-18%	37,949	39,730	-4%
Ferro Alloys	MT	45,762	52,769	51,978	-13%	-12%	195,253	157,432	24%
Power (Thermal)	Mn kWh	15.65	22.83	15.76	-31%	-1%	81.49	70.94	15%
Power (Hydro)	Mn kWh	23.81	90.18	27.87	-74%	-15%	451.64	494.36	-9%
Coal	MT	284,932	157,876	236,790	80%	20%	847,174	870,133	-3%

Note:

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.
- (iii) Coal Sales includes sales of Washed coal and Middling also, and Excludes sale to Subsidiary (intra Group sales)